Within the framework of BADEA’s financing activities, the Board of Directors, in its session held for the period 15-17 March 2023, approved the provision of loans and technical assistance to some African countries.

The total amount of funding approved in this session amounted to **69.24M US$**, of which **64.5M US$** was allocated to contribute to the financing of 3 public sector projects, and **4.74 US$ M** was allocated to finance 9 technical assistance operations.

The projects and technical assistance operations that have been approved for funding are as follows:

**First: Public Sector:**

<table>
<thead>
<tr>
<th>Country</th>
<th>Loan Amount (US$ M)</th>
<th>Project Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Burundi</td>
<td>34.00</td>
<td>Rehabilitation and Expansion of the University Hospital &quot;King Khaled&quot; in Kamenge</td>
</tr>
<tr>
<td>2. Ghana</td>
<td>14.50</td>
<td>Integrated Rural Development Project - Phase 2</td>
</tr>
<tr>
<td>3. Malawi</td>
<td>16.00</td>
<td>&quot;Dowa&quot; Town Water Supply Project</td>
</tr>
</tbody>
</table>

**Second: Technical Assistance:**

<table>
<thead>
<tr>
<th>Country</th>
<th>Technical assistance Amount (Thousands of US$)</th>
<th>Operation Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Rwanda</td>
<td>500.00</td>
<td>Contribution to the Financing of the Capacity Development of Small and Medium Enterprises in Rwanda</td>
</tr>
<tr>
<td>2. Regional</td>
<td>320.00</td>
<td>Contribution to the Financing of the Entrepreneurship Investment Summit</td>
</tr>
<tr>
<td>3. Regional</td>
<td>300.00</td>
<td>Contribution to the financing of the Economic Forum of the Arab and African Journalists Network in conjunction with the International Day of Small and Medium Enterprises</td>
</tr>
<tr>
<td>4. Regional</td>
<td>500.00</td>
<td>Co-Sponsorship of the African Chief Executive Officer Forum 2023</td>
</tr>
<tr>
<td>5. Regional</td>
<td>400.00</td>
<td>Supporting the 5th Phase of the Arab Electronic Portal</td>
</tr>
<tr>
<td>6. Regional</td>
<td>1,500.00</td>
<td>Financing the Pilot Project to Enhance Food Security in Areas Affected by Salinity in Botswana, Mozambique, and Liberia</td>
</tr>
</tbody>
</table>
7. Regional 500.00 3rd Contribution to Financing the Arab African Trade Bridges Program (AATB)

8. Chad 220.00 Institutional support for the Regional Educational Center of the Islamic Educational, Cultural and Scientific Organization (ISESCO) and King Faisal University


Projects details:

<table>
<thead>
<tr>
<th>Beneficiary State</th>
<th>Burundi</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Name</strong></td>
<td>Rehabilitation and Expansion of the University Hospital &quot;King Khaled&quot; in Kamenge</td>
</tr>
<tr>
<td><strong>Total cost</strong></td>
<td>US$ 88.50 million.</td>
</tr>
<tr>
<td><strong>BADEA Financing</strong></td>
<td>US$ 34.00 million.</td>
</tr>
</tbody>
</table>
| **Other Funds**   | • Government: US$ 4.50 million  
|                   | • Saudi Fund: US$ 50.00 million |
| **Description and components of the project** | The project is located in the Kamenge area, which is about 5 km east of the capital "Bujumbura". The project includes the rehabilitation and expansion of the existing central building and the construction and equipping of new buildings with a capacity of 206 beds. The project includes the following components:  
  • Civil engineering works and accessories.  
  • Medical and non-medical equipment and furniture.  
  • Support to the Project Implementation Unit.  
  • Consultancy services.  
  • Project launch workshop and mid-term review workshop.  
  • Auditing of the annual accounts of the project. |
| **Project Objectives** | In general, the project aims to contribute to the achieving the Sustainable Developments Goals, especially SDG 3 related to good health and well-being, by achieving universal health coverage, providing access to safe and affordable medicines and vaccines for all, and supporting health research and development.  
The project specifically aims to providing health services in the capital "Bujumbura" and its suburbs to all citizens, thus contributing to improving the living conditions of citizens in the project area. |
| **Procurement of Works, Goods and Services** | Goods and services financed by the BADEA will be sourced as follows:  
  • The civil works and ancillaries: on the basis of a competitive bidding, restricted to Arab, African or Arab-African firms, according to the |
procedures of BADEA and Saudi Fund. The civil works and ancillaries: on the basis of a competitive bidding, restricted to Arab, African or Arab-African firms, according to the procedures of BADEA and Saudi Fund,

- Selection of suppliers of medical equipment, medical and ordinary furniture, ambulances, On the basis of international bidding.
- Providing transportation, office equipment and computers for the project implementation unit through local authorized agents,
- Implementation of the project launch workshop and the Mid-term review workshop through local specialized agencies or institutions.
- Selection of the auditor through accredited local offices.

**Project Implementation Program**

The implementation of the civil works is expected to commence in the last quarter of 2024 and is expected to take 42 months to be completed in the second quarter of 2028, preceded by a period of 15 months for the selection of the consulting office, the preparation of detailed studies, tender documents, and the selection of the contractor/contractors that will be assigned to carry out the civil works.

**Project Executing Agency**

Ministry of National Education and Scientific Research
Boulevard de UPRONA Numero 27
BP.1990 Bujumbura, Burundi
Tel: +257 22 22 94 50
Email: info@mesrs.gov.bi; bangifre2003@yahoo.fr

<table>
<thead>
<tr>
<th>Beneficiary State</th>
<th>Ghana</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Name</strong></td>
<td>Integrated Rural Development Project - Phase 2</td>
</tr>
<tr>
<td><strong>Total cost</strong></td>
<td>US$17.00 million</td>
</tr>
<tr>
<td><strong>BADEA Financing</strong></td>
<td>US$ 14.50 million</td>
</tr>
<tr>
<td><strong>Other Funds</strong></td>
<td>Government: US$ 2.50 million</td>
</tr>
</tbody>
</table>
| **Description and components of the project** | The project area includes 13 regions and 23 districts. The components of the project revolve around the following main components:

- **Provision of Socio-Economic Infrastructure:**
  - Civil works, including the construction of 24 primary schools (6 classrooms for each school), 16 housing complexes for teachers, 8 basic health centers, 8 maternity and childcare centers, 16 residential complexes for the medical and semi-medical staff, 8 facilities for rainwater drainage, and 24 units public toilets, and drilling and equipping 48 boreholes.
  - Providing basic furniture and equipment for schools, health centers, maternity centers, and housing units. |
- **Entrepreneurship and Micro, Small and Medium Enterprises (MSMEs) support:**
  - Provision of a revolving line of credit for microfinance of US$ 1 million to support the provision of microfinance for the development of MSMEs.
  - Capacity development of beneficiaries through a training program on the study, management, and development of micro-projects.
- **Consultancy services:**
  - Monitoring and evaluation (M&E), including preparation of baseline data, preparation of a semi-phased evaluation study, and preparation of the end line for the project evaluation.
  - Review the preliminary designs in force, prepare tender documents, and monitor works.
- **Project management:**
  - Provision of transportation.
  - Organizing project start-up workshops and Mid-term review,
  - Communication and awareness,
  - Annual audit of the project account.

### Project Objectives

The general objective of the project is to contribute to achieving the Sustainable Development Goals, especially SDGs 1 related to “poverty eradication”, SDG 2 “Zero hunger”, SDG 3 “Ensure good health and well-being”, and SDG 4 “Ensure inclusive and quality education”, SDG 6 “Ensure clean water and sanitation”, and SDG 10 “Reduce inequality”. Specifically, the project aims to enhance access to basic social services and to support access to microfinance for the development of production and marketing methods for small producers and investors.

### Procurement of Works, Goods and Services

Goods and services financed by the Bank will be sourced as follows:
- Civil works and their ancillaries will be carried out through a national competitive bidding in accordance with BADEA guidelines.
- Procurement of Consultancy services:
  - Base line data, and Design review, tender document and work supervision will be through a national competitive bidding in accordance with BADEA guidelines.
  - Mid-term review and end line review by an individual consultant for each task selected through a national competitive bidding in accordance with BADEA guidelines.
- Procurement of equipment and furniture will be through a national competitive bidding in accordance with BADEA guidelines.
- Procurement of vehicles for the PIU will be through a national competitive bidding in accordance with BADEA guidelines.
- Project launch workshop will be organized through specialized national institutions in accordance with BADEA guidelines.
- Auditing of the Project accounts will be through a shortlist of specialized national auditors in accordance with BADEA guidelines.
The actual implementation of the project is expected to start in May 2024 and will take 30 months to be completed in October 2026. Proactive measures have been adopted to launch the project activities before their funding is approved, according to which the consultant will be selected.

**Project Executing Agency**

Social Investment Fund  
Off El-Wak Stadium Road, near the Agriculture Engineering Directorate  
E-mail: info@sifinghana.org  
Country: Accra / Ghana  
Tel: +25524223337

<table>
<thead>
<tr>
<th>Beneficiary State</th>
<th>Malawi</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Name</strong></td>
<td>&quot;Dowa&quot; Town Water Supply Project</td>
</tr>
<tr>
<td><strong>Total cost</strong></td>
<td>US$ 32.19 million</td>
</tr>
<tr>
<td><strong>BADEA Financing</strong></td>
<td>US$ 16.00 million</td>
</tr>
</tbody>
</table>
| **Other Funds**  | Government: US$ 1.19 million  
|                  | OPEC Fund: US$ 15.00 million |
| **Description and components of the project** | The project pertains to the development of the infrastructure of the water supply system for the city of "Dowa" and its surrounding areas, and it will include the rehabilitation, expansion, and improvement of the capacity of the raw water intake, water treatment plant, transmission pipelines, and distribution system, including the construction of pumping stations and reservoirs. The project will also include activities that will improve the capacity of the Central Region Water Board (CRWB) to operate and maintain its facilities. The project includes the following components:  
|                  | **Civils Works and Ancillaries**, include Construction of the water intake, a main transmission line for raw water, a water treatment plant, a clean water pumping station, two concrete service reservoirs, and the supply and installation of a water distribution network, including transmission lines with a total length of about 13 km and distribution lines with a total length of 51 km. The works also include the construction of community water points, Construction of auxiliary buildings and access roads, the construction of sanitation facilities, and primary and general activities.  
|                  | Consultancy services for design and supervision of the implementation includes reviewing detailed designs, preparing tender documents, and supervising construction works.  
|                  | Consultancy services for the preparation of environmental and social impact studies for the project.  
|                  | Supply of pipes and water meters for customer connections and hygiene education activities. |
- **Executing Agency Support**, include:
  - Project Implementation Unit (PIU) includes the provision of office equipment, office furniture, and transportation.
  - Providing an electronic system for managing the water station and the network.
  - Training of employees of CRWB, areas of training include procurement and project management, performance budgeting and monitoring, sustainable operation and maintenance of water treatment plants, structural analysis of water retention structures, hydraulic modeling of water supply systems, project monitoring and evaluation, GIS and remote sensing, environmental auditing, training and development function management, and leadership and development and change management.
  - Project launch workshop and Mid-term review workshop
- **Auditing of the annual accounts of the project.**

### Project Objectives

The general objective of this project is to improve the health and living conditions of the residents of Dowa and the surrounding villages through the development and expansion of the water supply system. The project will contribute to achieving the Sustainable Development Goals, especially SGD 3 related to good health and well-being and SDG 6 related to the provision of clean water and sanitation. The project is also consistent with the goals and aspirations of Africa's Agenda 2063, especially Goal No.1 related to providing a high standard of living, quality of life and well-being for all citizens. Specifically, the project aims to increase access to reliable and sustainable drinking water supply and sanitation services optimized for socio-economic growth for more than 150,000 people in” Dowa” Town and surrounding areas by 2035.

### Procurement of Works, Goods and Services

Goods and services financed through this project will be procured in accordance with BADEA and OPEC Fund procurement guidelines and with coordination with the Government of Malawi as follows:

- Executing civil works and ancillaries through an International Competitive Bidding (ICB).
- Consulting services for the design and supervision through pre-qualification of international consulting firms in accordance with OPEC Fund procurement guidelines.
- Provision of office furniture, office equipment and information technology equipment through request for quotations from accredited local suppliers.
- Provision of vehicles and equipment to support the ability of the executing agency to maintain its facilities through a local competitive bidding for approved local suppliers.
- Providing an electronic system for managing the water station and the network Through requesting proposals from Arab, African or Arab African companies.
| Project Implementation Program | The selection of the consulting office, the review of the detailed study, and the preparation and approval of tender documents are expected to take approximately 10 months and these procedures have started and are expected to be completed in November 2023, and the issuance of civil works tenders and the award of contracts is expected to take about 4 more months. Accordingly, the implementation of the works is expected to start in April 2024, the implementation will take about 18 months to be completed in September 2025, and the warranty period will take one year to be completed in September 2026. |
| Project Executing Agency | Central Region Water Board (CRWB)  
Eng. J. Makwenda  
Chief Executive Officer - CRWB  
E-mail: jmakwenda@crwb.org.mw  
crwb@crwb.org.mw  
Country: Lilongwe - Malawi |